



Fiscal Note
H.B. 150 2nd Sub. (Gray)
2023 General Session
Emergency Water Shortages Amendments
by Albrecht, C. (Albrecht, Carl.)



General, Income Tax, and Uniform School Funds

JR4-4-101

	Ongoing	One-time	Total
Net GF/ITF/USF (rev.-exp.)	\$0	\$(10,001,400)	\$(10,001,400)

State Government

UCA 36-12-13(2)(c)

Revenues	FY 2023	FY 2024	FY 2025
Agri Resource Development	\$0	\$10,000,000	\$0
Total Revenues	\$0	\$10,000,000	\$0
Enactment of this legislation appropriates \$10,000,000 one-time to the Agriculture Resource Development Loan Fund in FY 2024.			
Expenditures	FY 2023	FY 2024	FY 2025
General Fund, One-time	\$0	\$10,001,400	\$0
Agri Resource Development	\$0	\$5,000,000	\$0
Total Expenditures	\$0	\$15,001,400	\$0
Enactment of this legislation appropriates \$10,000,000 one-time General Fund to the Agriculture Resources Development Loan Fund (Fund) in FY 2024. It's expected that the Department of Agriculture and Food would increase one-time expenditures from the Fund to compensate interrupted users in the case of a Temporary Water Shortage Emergency in an amount up to \$5,000,000. This legislation may also increase rule making costs for the Department of Agriculture and Food by \$1,400 one-time in FY 2024, which can be absorbed by the agency.			
Net All Funds	FY 2023	FY 2024	FY 2025
	\$0	\$(5,001,400)	\$0

Local Government

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct, measurable costs for local governments.

Individuals & Businesses

UCA 36-12-13(2)(c)

Enactment of this legislation likely will not result in direct expenditures from tax or fee changes for Utah residents and businesses.

Regulatory Impact

UCA 36-12-13(2)(d)

Enactment of this legislation likely will not change the regulatory burden for Utah residents or businesses.

Performance Evaluation

JR1-4-601

This bill creates a new program or significantly expands an existing program. For a list of questions lawmakers might ask to improve accountability for the proposed program, please see:

<https://budget.utah.gov/newprogram>

Notes on Notes

Fiscal notes estimate the direct costs or revenues of enacting a bill. The Legislature uses them to balance the budget. They do not measure a bill's benefits or non-fiscal impacts like opportunity costs, wait times, or inconvenience. A fiscal note is not an appropriation. The Legislature decides appropriations separately.